

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 261

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE MILITARY DIVISION FOR FISCAL YEAR 2024;  
 APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2024;  
 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS;  
 PROVIDING A CONTINUOUS APPROPRIATION; PROVIDING FOR ACCOUNTABILITY  
 REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Military Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MILITARY MANAGEMENT:					
FROM:					
General					
Fund	\$2,824,100	\$374,200	\$259,000	\$650,000	\$4,107,300
Indirect Cost Recovery					
Fund	442,300	58,100			500,400
Miscellaneous Revenue					
Fund		765,900			765,900
Administration and Accounting Services					
Fund	<u>2,953,400</u>	<u>1,006,700</u>	<u>385,800</u>	<u>0</u>	<u>4,345,900</u>
TOTAL	\$6,219,800	\$2,204,900	\$644,800	\$650,000	\$9,719,500
II. FEDERAL/STATE AGREEMENTS:					
FROM:					
General					
Fund	\$1,208,300	\$1,027,100			\$2,235,400
Miscellaneous Revenue					
Fund	1,896,300	435,200			2,331,500
Federal Grant					
Fund	<u>32,307,800</u>	<u>20,415,900</u>			<u>52,723,700</u>
TOTAL	\$35,412,400	\$21,878,200			\$57,290,600

1				FOR		
2		FOR	FOR	FOR	FOR	
3		PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
4		COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
5					PAYMENTS	
5	III. OFFICE OF EMERGENCY MANAGEMENT:					
6	FROM:					
7	General					
8	Fund	\$2,200,200	\$704,200			\$2,904,400
9	Federal Grant					
10	Fund	<u>3,187,700</u>	<u>5,134,500</u>	<u>\$2,500,000</u>	<u>\$11,225,600</u>	<u>22,047,800</u>
11	TOTAL	\$5,387,900	\$5,838,700	\$2,500,000	\$11,225,600	\$24,952,200
12	GRAND TOTAL	\$47,020,100	\$29,921,800	\$3,144,800	\$11,875,600	\$91,962,300

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
14 Idaho Code, the Military Division is authorized no more than four hundred  
15 thirty-five and eight-tenths (435.80) full-time equivalent positions at any  
16 point during the period July 1, 2023, through June 30, 2024, unless specifi-  
17 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
18 tee will be notified promptly of any increased positions so authorized.

19 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby  
20 granted continuous appropriation authority for the Idaho Office of Emer-  
21 gency Management's Miscellaneous Revenue Fund for the period July 1, 2023,  
22 through June 30, 2024, for the purpose of covering incurred costs arising out  
23 of hazardous substance incidents.

24 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in  
25 statute or in an appropriation act as intended for a certain purpose may be  
26 used only for that purpose. All funds provided in this act shall be subject  
27 to accountability reports and management reviews in accordance with Section  
28 67-702, Idaho Code.

29 SECTION 5. An emergency existing therefor, which emergency is hereby  
30 declared to exist, this act shall be in full force and effect on and after  
31 July 1, 2023.